



**Aviation
2024 Executive Summary**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2024	Projected Year End	2023
Air Service Development - Passenger Utilization¹															
Domestic Passengers	4,073,282	4,065,482	4,733,529	4,561,798									17,434,091	53,832,332	54,433,809
International Passengers	276,000	270,687	309,839	319,819									1,176,345	3,215,668	3,203,662
Total	4,349,282	4,336,169	5,043,368	4,881,617									18,610,436	57,048,000	57,637,471
Airside Operations															
Aircraft Arrivals (Domestic Operations)	14,918	13,996	15,684	15,576									60,174	185,634	192,773
Aircraft Arrivals (International Operations)	877	853	967	950									3,647	9,877	9,566
Finance / Business															
Airline Operating Revenue	\$15,607,973	\$15,354,507	\$15,934,868	\$14,848,058									\$61,745,405	\$ 185,157,000	\$ 201,740,006
Non-Airline Operating Revenue	\$36,474,118	\$35,833,964	\$37,049,956	\$38,541,026									\$147,899,063	\$ 408,526,000	\$ 424,402,956
Gaming Revenue	\$4,013,220	\$4,075,717	\$7,086,890	\$4,489,924									\$19,665,750	\$ 62,800,000	\$ 60,783,107
Revenue per Enplaned Passenger	\$23.65	\$24.05	\$21.05	\$21.69									\$22.61	\$ 22.23	\$ 21.77
Cost per Enplaned Passenger	\$7.09	\$7.21	\$6.33	\$6.03									\$6.67	\$ 6.49	\$ 7.04
Active Concessions (Retail)	96	96	94	94									95	97	95
Active Concessions (Food and Beverage)	94	94	94	94									94	94	94
Active Concessions (Passenger Services)	54	54	54	54									54	54	49
Landside Operations²															
Public Parking Transactions	155,938	147,987	184,197	171,929									660,051	2,175,000	2,161,070
Taxi Counts	236,130	254,726	253,116	258,125									1,002,097	3,050,000	3,046,900
TNC Pick-ups	362,144	435,430	470,978	465,331									1,733,883	4,150,000	4,127,909
TNC Drop-offs	405,953	390,572	405,930	412,785									1,615,240	5,125,000	5,101,276
General Aviation															
Flight Activity - North Las Vegas Airport ³	19,933	19,375	17,188	20,806									77,302	192,900	192,763
Flight Activity - Henderson Executive Airport	5,474	5,785	5,695	6,117									23,071	73,500	73,370
Gallons of Fuel Sold - North Las Vegas Airport ⁴	154,321	243,052	155,272	159,782									712,427	1,955,000	1,954,949
Gallons of Fuel Sold - Henderson Executive Airport ⁴	279,459	531,178	307,760	277,104									1,395,501	3,875,000	3,867,816
Information Systems															
Wi-Fi Sessions	14,915,014	14,585,314	14,146,376	15,366,498									59,013,202	158,041,000	158,040,369
Public Affairs															
Aviation Community Outreach Events	2	1	4	3									10	28	27
Community & Governmental Outreach Events	1	1	3	0									5	25	24
Terminal Operations															
Total Terminal Public Space Area (ft ²)	2,034,803	2,025,976	2,025,976	2,010,838									2,024,398	2,034,800	2,022,553
Total Terminal Public Space per Cleaning FTE ⁵	6,650	6,599	6,535	6,487									6,568	6,650	6,505

Notes & Highlights

- 1 Domestic passenger statistic includes connecting passengers; projections are based on financial forecasts, as well as, current international growth trends.
- 2 Taxi Counts measure has been updated to include activity at Rent-A-Car Center.
- 3 Flight Activity includes transient flights, base customer use, as well as, training flight activity including "touch and goes".
- 4 Due to varied aircraft size utilizing general aviation airports and types of operations performed, there is not a direct correlation between changes in flight activity at these facilities and associated fuel sales. Cost of fuel projections are based on current market values. Superbowl 2024 caused the increase from January to February.
- 5 This wait time measurement is gathered and managed by Customs and Border Protection and included here for informational purposes to show international clearance efficiencies. [N/A - not yet available for the quarter]